Energy Efficiency Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Yarmouth
Program Period: 2012
Current Dates: 07/01/12 - 07/31/12
Cumulative Dates: 01/01/12 - 07/31/12

Program	Current Period Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Cumulative for Reporting Period Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	26,947	22,454.11	22	168,399	174,119.26	111	229,162.15	76.0%
Low-Income Multi-Family	0	0.00	0	38,649	27,297.30	2	0.00	0.0%
LI Subtotal	26,947	22,454.11	22	207,048	201,416.56	113	229,162.15	
LI % of Total	5.1%	9.7%	13.8%	8.3%	14.8%	11.5%	16.3%	
Residential New Construction	0	0.00	0	0	0.00	0	24,790.85	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	51,892	120,256.26	86	307,955	709,045.23	472	945,606.70	75.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	517	430.24	1	125,776	33,460.72	7	0.00	0.0%
Energy Star Lighting	222,574	14,707.00	4	1,011,132	59,738.40	14	0.00	0.0%
Energy Star Appliance	6,079	1,070.00	25	41,547	10,320.00	215	0.00	0.0%
Energy Star HVAC	3,749	7,591.00	12	30,682	49,502.00	107	0.00	0.0%
Res Subtotal	284,811	144,054.50	128	1,517,092	862,066.35	815	970,397.55	
Res % of Total	53.6%	62.2%	80.0%	60.6%	63.4%	82.8%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	116,383	67,762.00	2	0.00	0.0%
C&I Small Retrofit	166,211	37,174.96	7	543,057	184,201.52	36	205,925.70	89.5%
C&I Govt Small	36,014	25,136.00	1	45,277	29,354.10	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	10,880	4,157.50	6	0.00	0.0%
C&I Products & Services	17,278	2,870.00	2	65,518	10,375.00	9	0.00	0.0%
C&I Subtotal	219,503	65,180.96	10	781,114	295,850.12	56	205,925.70	
C&I % of Total	41.3%	28.1%	6.3%	31.2%	21.8%	5.7%	14.7%	
Report Total	531,261	231,689.57	160	2,505,254	1,359,333.03	984	1,405,485.40	
Budget Comparison					1,067,366.01		1,405,485.40	75.9%

*Costs only include Customer Incentives, Sales, Technical Assistance and Training. **All information presented is preliminary and subject to change.